

# Road Safety & Parking Budget Summary for FY 2022-23

## Road Safety & Parking Budget

|                          | 2021/22        | 2022/23        |
|--------------------------|----------------|----------------|
| <b>Budget Allocation</b> | <b>500,000</b> | <b>477,425</b> |

|                                 |                |                |
|---------------------------------|----------------|----------------|
| <b>Allocations</b>              |                |                |
| West (Hendon)                   | 130,400        | <b>20,000</b>  |
| North (Chipping Barnet)         | 201,810        | <b>41,657</b>  |
| East (Finchley & Golders Green) | 140,365        | <b>96,592</b>  |
| <b>Total Allocations</b>        | <b>472,575</b> | <b>158,249</b> |

|                     |               |          |
|---------------------|---------------|----------|
| <b>Open Schemes</b> |               |          |
| Underspends         | 27,425        | -        |
| Overspends          | -             | -        |
| <b>Net</b>          | <b>27,425</b> | <b>-</b> |

|                         |               |                |
|-------------------------|---------------|----------------|
| <b>Budget Remaining</b> | <b>27,425</b> | <b>319,176</b> |
|-------------------------|---------------|----------------|

# Road Safety & Parking Schemes – Area East

| New Area Committee | New Ward                  | Previous Area Committee | Prior Ward          | Financial Year | Approval Date | Scheme Description                                      | Ward Member             | Budget Allocation £ | Delivery Service | Commentary   |
|--------------------|---------------------------|-------------------------|---------------------|----------------|---------------|---|-------------------------|---------------------|------------------|--|
| East               | Brunswick Park            | Chipping Barnet         | Brunswick Park      | 2021/22        | N/A           | Parkside Gardens Zebra Crossing - design/implementation | Committee Report        | 43,450              | Highways         | Road Safety Audit comments received and detailed design to be finalised. Chief Officer Decision (COD) approved. Electrical design in progress, once completed by the lighting supplier, detail design will be finalised and implementation package will be produced. Estimated completion Q2 |
| North / East       | East Barnet / Barnet Vale | Chipping Barnet         | East Barnet         | 2021/22        | N/A           | Longmore Avenue Implementation                          | Committee Report        | 33,100              | Highways         | Implementation package produced. Awaiting dates from contractor. Estimated Completion Q2   |
| East               | Garden Suburb             | F&GG                    | Garden Suburb       | 2021/22        | N/A           | Hampstead Way / Meadway                                 | Committee Report        | 30,140              | Highways         | Presentation carried out in July with residents COD has been drafted and is currently under final review before submission   |
| East               | Woodhouse                 | F&GG                    | Woodhouse           | 2021/22        | N/A           | Fallowfields Estate, N12 / Fallowfields Drive           | Councillor Hutton       | 5,000               | Highways         | Consultation complete no objections received. Implementation package to be issued to contractor. Programmed dates to be confirmed by the contractor expected Sep 22  |
| East               | West Finchley             | F&GG                    | West Finchley       | 2021/22        | N/A           | Long Lane Implementation                                | Committee Report        | 8,250               | Highways         | Implementation commenced for the remaining DYs   |
| East               | Finchley Church End       | F&GG                    | Finchley Church End | 2021/22        | N/A           | Tillingbourne Gardens Implementation                    | Committee Report        | 18,700              | Highways         | Implementation package to be produced for the contractor in September. Estimated scheme completion Q3  |
| East               | Friern Barnet             | Chipping Barnet         | Oakleigh            | 2021/22        | N/A           | York Way N20, N20- feasibility Study                    | Councillor Rajput       | 5,000               | Highways         | COD to be drafted by early September for submission  |
| East               | Garden Suburb             | F&GG                    | N/A                 | 2021/22        | N/A           | Kingsley Way  | Councillor Marshall     | 5,000               | Highways         | Scheme to be programmed  |
| East               | East Finchley             | F&GG                    | N/A                 | 2021/22        | N/A           | Fairlawn Avenue   | Councillor Mittra       | 15,000              | Highways         | Scheme to be programmed  |
| East               | Woodhouse                 | F&GG                    | Woodhouse           | 2021/22        | N/A           | Torrington Park - Woodhouse Road                        | Councillor Cooke        | 10,000              | Highways         | Surveys commenced 27 June. Request received for new surveys to be carry out in the area. These will be deferred to September.  |
| East               | Brunswick Park            | Chipping Barnet         | Brunswick Park      | 2021/22        | N/A           | Sutton Road, Wilton Road and Halliwick Road.            | Councillor Rutter       | 2,000               | Highways         | Surveys completed in July data showed that no data was recorded for 2 locations so these will have to be redone. due to the summer holidays the surveys will be completed in September. estimated completion Oct 22  |
| East               |                           | F&GG                    | N/A                 | 2022/23        | June 2022     | School Streets St Mary's                                | Cllr Grocock            | 20,326              | Highways         | Scheme to be programmed  |
| East               | West Finchely             | F&GG                    | N/A                 | 2022/23        | June 2022     | Hervey Close  | Cllr Houston            | 8,000               | Highways         | Scheme to be programmed  |
| East               | Woodhouse                 | F&GG                    | N/A                 | 2022/23        | June 2022     | Castle Road   | Cllr Cooke and Petition | 15,000              | Highways         | Scheme to be programmed  |
| East               |                           | F&GG                    | N/A                 | 2022/23        | June 2022     | Finchley Road   | Cllr Clarke             | 5,000               | Highways         | Scheme to be programmed  |
| East               | Childs Hill               | F&GG                    | N/A                 | 2022/23        | June 2022     | West Heath Drive/Road/Avenue                            | Cllr Zinkin             | 11,400              | Highways         | Scheme to be programmed  |
| East               | Golders Green             | F&GG                    | N/A                 | 2022/23        | July 2022     | Decoy Ave – Feasibility                                 | Cllr Dean Cohen         | 10,000              | Highways         | Scheme to be programmed  |
| East               | Golders Green             | F&GG                    | N/A                 | 2022/23        | July 2022     | Wentworth Road - Traffic Surveys                        | Cllr Dean Cohen         | 5,000               | Highways         | Scheme to be programmed  |
| East               | West Finchley             | F&GG                    | N/A                 | 2022/23        | Aug-22        | Fursby Avenue/Argyle Road                               | Cllr Rich               | 10,300              | Highways         | Scheme to be programmed  |

# Road Safety & Parking Schemes – Area West

| New Area Committee | New Ward                  | Previous Area Committee  | Prior Ward  | Financial Year | Approval Date | Scheme Description   | Ward Member           | Budget Allocation £ | Delivery Service | Commentary   |
|--------------------|---------------------------|--------------------------|-------------|----------------|---------------|--|-----------------------|---------------------|------------------|--|
| West               | West Hendon               | Hendon                   | West Hendon | 2021/22        | N/A           | Dallas Road NW4 - Speed Survey                                   | Councillor Don        | 2,000               | Highways         | COD submitted for approval. Awaiting outcome   |
| West               | West Hendon               | Hendon                   | West Hendon | 2021/22        | N/A           | Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey | Councillor Don        | 9,500               | Highways         | Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Sep 2022              |
| West               | Colindale South           | Hendon                   | Colindale   | 2021/22        | N/A           | Aerodrome Road Implementation                                    | Committee Report      | 35,630              | Highways         | Issues have been identified with the proposed location with TfL and Network Rail. Further investigation before the design can be finalised |
| North / West       | Edgware / Edgwarebury     | Hendon                   | Edgware     | 2021/22        | N/A           | Edgwarebury Lane Implementation                                  | Committee Report      | 34,870              | Highways         | COD submitted for approval. Awaiting outcome   |
| West               | Colindale North           | Hendon                   | Colindale   | 2021/22        | N/A           | Saracens School  | Councillor Narenthira | 8,000               | Highways         | Scheme to be programmed  |
| West               | West Hendon               | Hendon                   | West Hendon | 2021/22        | N/A           | Cool Oak Lane  | Councillor Narenthira | 5,000               | Highways         | Surveys completed and data received. Data to be analysed and report to be prepared for submission in October                               |
| West               | Colindale South           | Hendon                   | Colindale   | 2021/22        | N/A           | Rushgrove Ave  | Councillor Narenthira | 8,000               | Highways         | Surveys completed and data received. Report has been drafted and is under final review before  |
| West               | Childs Hill / Cricklewood | Finchley & Golders Green | Childs Hill | 2021/22        | N/A           | Cricklewood Lane   | Councillor Clarke     | 7,500               | Highways         | COD drafted and being finalised for submission in October  |
| West               | Childs Hill / Cricklewood | Finchley & Golders Green | Childs Hill | 2021/22        | N/A           | Highfield Avenue   | Councillor Cohen      | 7,000               | Highways         | Scheme to be programmed  |
| West               | Childs Hill               | Finchley & Golders Green | Childs Hill | 2021/22        | N/A           | The Groves   | Councillor Clarke     | 5,000               | Highways         | Surveys complete awaiting data   |
| West               | Colindale South           | Hendon                   | Colindale   | 2022/23        | N/A           | Sheavshill   | Councillor Narenthira | 2,000               | Highways         | Engineer assigned. Scheme to be programmed   |
| West               | Edgware                   | Hendon                   | N/A         | 2022/23        | 01/06/2022    | Deans Way  | Cllr Mearing-Smith    | 8,000               | Highways         | ANPR survey complete, awaiting data from supplier. Estimated completion Sept 22  |
| West               | Edgware                   | Hendon                   | N/A         | 2022/23        | 01/07/2022    | Mowbray Road - Speed Survey                                      | Cllr Mearing Smith    | 2,000               | Highways         | Surveys to be programmed, expected to be undertaken in September after school holidays. Estimated completion early Nov 22                  |

# Road Safety & Parking Schemes – Area North

| New Area Committee | New Ward                     | Previous Area Committee | Prior Ward     | Financial Year | Approval Date | Scheme Description  | Ward Member             | Budget Allocation £ | Delivery Service | Commentary  |
|--------------------|------------------------------|-------------------------|----------------|----------------|---------------|---|-------------------------|---------------------|------------------|---|
| North              | Totteridge & Woodside        | Hendon                  | N/A            | 2021/22        | N/A           | Frith Lane opposite Finchley Golf Club - Feasibility Study      | Residents Forum         | 5,000               | Highways         | Surveys completed. Data to be analysed and Chief Officer Decision (COD) to be drafted for submission in Oct 2022.   |
| North / West       | Edgware / Edgwarebury        | Hendon                  | Edgware        | 2021/22        | N/A           | Edgwarebury Lane Implementation                                 | Committee Report        | 34,870              | Highways         | COD submitted for approval. Awaiting outcome  |
| North              | Totteridge & Woodside        | Chipping Barnet         | Totteridge     | 2021/22        | N/A           | Hendon Wood Lane  | Committee Report        | 12,870              | Highways         | Vehicle Activated Signs completed. Road Marking to be completed. Utilities works are complete awaiting dates from contractor                                |
| North / East       | Brunswick Park / East Barnet | Chipping Barnet         | Brunswick Park | 2021/22        | N/A           | Traffic & Speeding along Gallants Farm -- design/implementation | Committee Report        | 15,070              | Highways         | Scheme Complete   |
| North              | Barnet Vale                  | Chipping Barnet         | High Barnet    | 2021/22        | N/A           | Hadley / Woodville / Clifford                                   | Committee Report        | 19,800              | Highways         | Scheme Complete   |
| North              | High Barnet / Underhill      | Chipping Barnet         | Underhill      | 2021/22        | N/A           | Barnet Hospital CPZ implementation                              | Committee Report        | 34,890              | Highways         | Came in to operation 25 July (experimental) with a 6 month consultation. To be made permanent in Jan 23   |
| North / East       | East Barnet / Barnet Vale    | Chipping Barnet         | East Barnet    | 2021/22        | N/A           | Longmore Avenue Impl  | Committee Report        | 33,100              | Highways         | Implementation package produced. Awaiting dates from contractor. Estimated Completion Q2  |
| North              | Mill Hill                    | Hendon                  | Mill Hill      | 2021/22        | N/A           | The Millway   | Councillor Duschinsky   | 2,400               | Highways         | Implemenation package produced, awaiting implementation dates from contractor. Estimated completion October 22  |
| North              | Mill Hill                    | Hendon                  | Mill Hill      | 2021/22        | N/A           | The Millway Parking Review                                      | Councillor Duschinsky   | 10,000              | Highways         | Scheme Complete   |
| North              | Whetstone                    | Chipping Barnet         | Oakleigh       | 2021/22        | N/A           | Manor Drive Feasibility   | Residents Forum         | 7,000               | Highways         | Site visit under taken to discuss proposals. COD to be produced and submitted for approval in Sept  |
| North              | East Barnet / Barnet Vale    | Chipping Barnet         | N/A            | 2021/22        | N/A           | Longmore Avenue Speed Survey                                    | Councillor Smith        | 2,000               | Highways         | awaiting response from supplier regarding schduling speed survey. Due to summer holidays, survey to be undertaken in September. Estimated completion Oct 22 |
| North              | North                        | Chipping Barnet         | N/A            | 2021/22        | N/A           | Osidge Lane - Speed Survey                                      | Councillor Coakley-Webb | 2,000               | Highways         | new Road Safety request was submitted to extend the location of the speed survey. Request has been approved and scheme to be programmed                     |
| North              | Mill Hill                    | Chipping Barnet         | N/A            | 2022/23        | 01/06/2022    | Dollis Road Feasibility   | Cllr Duschinsky         | 7,000               | Highways         | Feasibility complete, Report to be drafted for approval in Sept 22  |
| North              | Mill Hill                    | Hendon                  | N/A            | 2022/23        | Aug-22        | Copthall School Pursley Road-                                   | Cllr Duschinsky         | 7,985               | Highways         | Scheme to be programmed   |
| North              | Mill Hill                    | Hendon                  | N/A            | 2022/23        | Aug-22        | Millway - Parking review Implementation                         | Report                  | 6,051               | Highways         | Scheme to be programmed   |
| North              |                              | Chipping Barnet         | N/A            | 2022/23        | Aug-22        | Lyonsdown Road  | Petition                | 3,000               | Highways         | Scheme to be programmed   |